├ ٩ 300311 ├ ĸ ὶЕ ᵽ ˜ 2019-037˜

# K м ὶἘ̃ 2018 ᵽ

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г ה ᵽ ῃ

Ⴘ Ⴘ ⌐ 2

| O | Ⱶ | Ḡ ᵽ ῤ ‰ ᴧ ـْجَ |
|---|---|---|

h Ⱶ

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h Ⱶ ȉ̃ ̂ ڿ :

1. ̀Ε Ⴑ

̀Ε Ⴑ ᵝ ᴸ ↓̣ ̂ ڿ ∞№ ̃

ŋ̣ ̂ ڿ Ч ΰ̈ 𝒟ᵨ ۼ Ψ ﭏ ᴸ ۼ Ⱶ ̃ ȉ ̀Ε ̂ ڿ

ˋE Ƕ Ⱶ ɦ ɦ ǖ ɣ ǐ̈ ɥ ˋE ˪ ₌ ɥ ᾈ ˪ ɳ ̈̊ ჭ . ‹ ̌ ɥ Ḣ ٳ Ḣ ɣ ǐ̈ ي ˪ ɳ ɳ Ḡ ɠ Ⱶ r ɣ ɥ ɦ Ḣ Ƕ ɦ ǘ ɏ ʖ ˪ ɦ ǖ ڿ ɳ Ḡ ₌ Ƕ ɦ ǘ ɏ № ɢ ǘ ڤ ɥ ɦ ɢ ο ǘ № ɥ ɦ

ˋE͂ ǖ ɨ̣ ǐ̈ ɦ ˉ ڠ

ɣ ɜ̈ ɦ ɥ ᾀ ɳ ɠ Ḣ . ƀ 2017 6 ˥ ̏ ɠ ڿ ɳ ǖ ڿ ṗ Ḣ ɳ 2018 3 30 ḢẆ ɠ ɰ ˧ ǖ ̃ ɢ ˉ ش Ⱶ ڿ ≠ ɢ ǖ ش Ⱶ ڿ ⌠ ƀ ɠ Ḣ . ˧ ǖ ɽ ˪ Ḣ ɳ ˉ ⅞ 2018-2020 ˈ ẆˋE ˧ ˧ ǖ ɽ 2018 ˈ ɳ Ḣ . ƀ ẆˋE ˧ ǖ 2018 Ḣ . ɠ ɳ ƀ ڿ ɽ ˈ ٳ ɳ Ḣ ɳ̈̊ ჭ ɳ . Ḣ ˊ . ɳ ο ̃ ⱶ ˊ ˪ ĭ ش ₌

ˋE͂ ̈̊ ჭ ɦ ɦ ˋE Ḣ ɨ́ ɳ ɣ ǐ̈ Ḣ ي ڦ ο Ƕ ˧ ᵝ ɚ ṗ ˋE ˪ ɽ ɳ Ḡ Ẇ ˋE ̃ ɛ ɳ ض ɳ ɏ ɳ ˋE͂ ڿ ɳ ɠ ǖ ض ڹ ش ش ɰ ˪ ˋE͂ ⅞ ɽ ڤ ˜ ˋE͂ ˜ ǖ ǖ ˜ ɠ ǖ ̤ ɀ ˥ ̤ ̈̊ ̤ ɀ ą ˋE͂ ̈̊ ჭ ɠ Ⱶ ضٳ Ḡ ὤ п ㄥ

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ɦ Ⱶ ǐ̈̊ ჭ :

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ԫ 10

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ɚ ἳ Ḥ ṿ ≠
ɹ Ḥ ṿ ɹ PC ȕ ˥ ˥
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˥ ˥ ȕ ȕ
ȕ №

**Ȅ̃ ȕ ἳ ἳ h**

PC 2016 Ȍ ɢ 2017 Ḥ
2018 ɚ 2018 ⌠1,339.6 Ḥ ɢ 2017
15.4% ἳ ɛ 2018 2019
ᴛ ȕ ɐ ₮ ȕ ṗ
ȕ ί ɣ ԫ h
ȕ ⌠ ɹ
Ῑ ˥ Ẓ ȕ ί Ȅ̃
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ʓ ɢ ώ U ɯ ȕ Ɛ Ӂ
ȕ ώ U 37 ɛ ṗ O ȕ ƀ ԫ
п Ḡ

### 3 h ψ ⱶ

### 1 h ψ ⱶ

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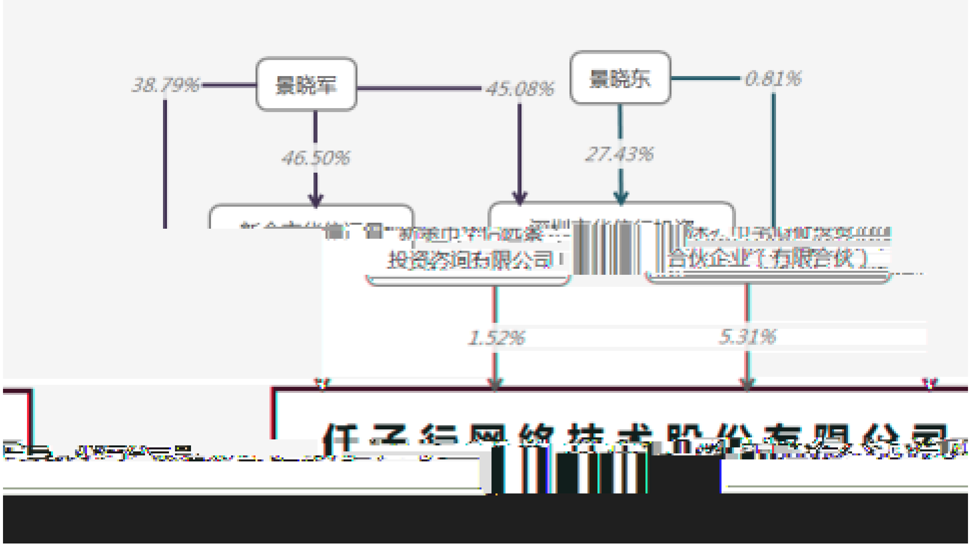
| | 2018 | 2017 | ⁞ | 2016 |
|---|---|---|---|---|
| ˜ | 1,202,714,300.55 | 1,076,908,064.59 | 11.68% | 662,859,791.50 |

| | | | | | | |
|---|---|---|---|---|---|---|
| ´ | ṗ ̣ | 0.80% | 5,460,000 | 0 | | |
| ̃ ̃ ̵ | | ´ կ ℸ Ḥ Ŀ կ ℸ Ḥ P կ ℸ Ḥ P կ ´ ῷ Ḫ ̃Ḥ Ḫ ỉ φ ض ʅ ض ̃ ̃ G `Ε̃ W | | | | |

## 2 `Ε̃ п ῷ ĭ ╟ 10 О п ῷ ’

`Ε̃ ɚ п ῷ ’

## 3 ɣ ӗ `Ε̃ Ŀ Ḫ ̊̊ ĭ L ̃



## 5 `Ε̃ ṽ ├ ’

`Ε̃ ʅ ض`Ε ü ض ├´ ض ɚ ‰ ₮ ⌠ ⌠ ŋ ῨƲ `Ε̃ ṽ ├ ʅ

## ’ №

## 1 ɚ ’ :

`Ε̃ ʅ

Đ Ḥ ⊦ ; ε

2018 `Ε̃ ü ŋ ɚ ṗ `Ε̃ ̃ 120,271.43 ̃Ḥ ̌ 11.68% ≠ 16,126.23 ̃Ḥ ̌ 3.57% G `Ε̃ ⌠ ≠ կ 13,916.54 ̃Ḥ 6.77%

ɚ ṗ `Ε̃ ̃ h `Ε̃ ⊦ ⊦ ŋ `Ε̃ . ‹ ̌ IDC ŋ ἒ ε ⊦ ̃ ̃ ɚ ṗ. ‹ ̌ h ⊦ ̃ 32,127.82 ̃Ḥ ̌ ࢳ37.78% . ‹ ̌ IDC ŋ ̊̊ ج. ̊̊ ج p ̊̊ ج Ḥ/ ε ĭ DPI О

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ᵒᵒ ج ⌠ 40% 2018 12 ˇ

ч ŋ ڪ ض ᵒᵒ ج `Ẽ Ͱ ˜ ҏ ṗ

˜ 23,254.17 ˝Ḥ ˘ ▯ 104.75% h `Ẽ Ḥ Ƕ ضي ڪ ṗ شي ǖ `Ẽ ○ ŋ

Ͱ ҏ ṗ ˜ 5,942.43 ˝Ḥ ˘ ▯ 84.93% h Ͱ ضي № Ⅵ ᘓ Δ ᘓ ˛

ڤ r `Ẽ Ͱ ڠ ᵒᵒ ج شي Ⅵ غ غ ═ ί ڠ ڗ

˜ 25,598.80 ˝Ḥ ▯ 12.20% h `Ẽ ᵒᵒ ج ˜ ڪ ᵘ ᵒᵒ ج ᵒᵒ ˜

Ͱ ˜ 32,614.66 ˝Ḥ ˘ ▯ 18.31% h ʉ̈ʉ ˜ ɣ ἵ ǖ Ͱ

˜

`Ẽ ˜ ˘ ᵖ G `Ẽ ⌠ ≠ ᛣ h ڠ ч `Ẽ ᵥᵥ ᘓ ڍ ⁞ ṿ

17,407.17 ˝Ḥ ○ Ψ ‰ ↕ ἵ `Ẽ Ψ ˜ ⁄ ↕ `Ẽ ἵ `Ẽ ڍ ᵒᵒ

ᘓ ŋ ˜Ḥ№ № غ ᵀ ῩẼ Ͱ ᛣ ˘ ڠ № ضي ' ≠ ᘓ

ᵀ ƀ 2018 12 31 ᵥᵥ Ψ ڂ ṗ ˜ ڍ ᘓ ⁞ ṿ №≠ ᴸ ᘓ ڍ ⁞ ṿ ҏ

ᴸ ᘓ 2018 ڍ ⁞ ṿ ‰ ҏ ⁞ ṿ ضي 2018 12 31 `Ẽ ڍ ⁞ ṿ

‰ 17,407.17 ˝Ḥ ἵ ʉ̈ʉ ڍ ⁞ ṿ 1,1130.36 ˝Ḥ ڍ ⁞ ṿ 6,276.81 ˝Ḥ ڍ ⁞ ṿ ‰ ˜

`Ẽ 2018 ᵥᵥ `Ẽ 2018 ᵥᵥ G `Ẽ ⌠ ≠ ⁞ 17,407.17 ˝Ḥ

˜ ڍ ⁞ ṿ ‰ G Ψ ⁄ ↕ Ạ Ŧ ɰ ˜Ḥ№ ڍ ⁞ ṿ ‰ U `Ẽ ˝Ḥ ض ἵ ᘓ `Ẽ

ᵒᵒ ' ą `Ẽ ˜ G ᵒᵒ E ṿ Ψ Ḥ ʊ ˜ ί ᵥᵥ

2018 10 19 `Ẽ ǶΨ Ƕ Ⅵ Ψ ᘓ ˜ G `Ẽ ˜ ᴸ Ŧ ڤ ᵒᵒ

▯ `Ẽ شي ' غ `Ẽ ˜ ᴸ Ŧ ڤ ᵒᵒ ῴ ŋ м Ƕ

`Ẽ 2018 Ƕ Ψ 2018 12 31 `Ẽ E ´ ⁞ ῴ

м 261.7201 U ˜ 1.47 ˝Ḥ ˜

ضي ṗ ῩẼ ⌠ ≠ 2017 ᵞ G 4,000 ˝Ḥ 2018 ᵞ G 5,000 ˝Ḥ 2019 ᵞ

G 6,000 ˝Ḥ ᵥᵥ ᵞ G 15,000 ˝Ḥ 2018 U G `Ẽ ⌠ ≠ ч 3,083.83

˝Ḥ, ч 61.68% 2018 ˍ `Ẽ ʇ ễ 5,237.54 ˝Ḥ

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1 `Ẽ

ч ˜Ḥ№ ǖ Ͱ r ƀ ڜي . ƀ ꜛ ى ᵒᵒ ᵒᵒ ǖ Ḇ ᵒᵒ

قم ᛣ ꜛ ʐ ى ⇔ قم ŋ ڠ `Ẽ . ˛ ڪ `Ẽ . ˛ `Ẽ " ڪ ڠ

ˉ ᵥᵥ P ○ ᵥᵥ P " ▯ ǖ `Ẽ ڪى ᵥᵥ P ○ ᵥᵥ P

╠ Ḥ ´ ˍ Ⅵ شج Ḥ ŋ ᵥᵥ P ○ Ŧ чˍ 1,000

˝Ḥ ἵ `Ẽ ƀ ч ᵥᵥ Pˍ ɣ Ŧ ˍ 300 ˝Ḥ

2 2018 6 30 `Ẽ Ⅵ Ḥ ᛣ ᘓ Ⅵ غ Ḥ . ᛣ к м `Ẽ ᵥᵥ ƀ ᛣ

ч ˉ ˍ ˍ غ ᵒᵒ ƀ Ⅵ Ḥ ᛣ `Ẽ ἵ ε ≠ ε п ϑ ε " ▯ ǖ

⁄ ↕ ضي ṗ ч غ Ḥ ═ ᵥᵥ ƀ ἵ ᛣ ڍ ᵥᵥ ƀ ᛣ ╠

3 `Ẽ

G `Ẽ Ͱ ǖ `Ẽ 100 ˝Ḥ ضي ŋ `Ẽ к м `Ẽ

4 ᵒᵒ '

ҏ ṗ `Ẽ ᾰ́ ᵒᵒ ' ч Ḥ ŋ ᵒᵒ 2 ч 4,312.26 ˝Ḥ ⇔

ʊ 1 ч 2,900 ˝Ḥ ἵ r ṗ ʝ Ƕ Ⅵ ῆ ἵ ɿ Ƕ

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**2 ҏ ṗ h Ͱ Ղ ض ᾿ḁ**

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**3 ⱺ ̀Ȅ͂ h Ͱ ˜ h Ͱ ≠ 10% ɣ ᵒ̈ ڃ ’**

ɣ ᵝ ̋Ḥ

| ᵒ̈ ڃ O | ˜ | ≠ | ≠ | ˜ ⁝ | ≠ ⁝ | ≠ ⁝ |
|---|---|---|---|---|---|---|
| ̀E ̈ ῃ | 255,988,019.70 | 93,538,022.40 | 36.54% | -12.20% | -31.59% | -10.36% |
| ῃ | 59,424,280.13 | 33,028,014.90 | 55.58% | 84.93% | 96.72% | 3.33% |